

**Tempory Assistance for Needy Families (TANF) Activities****Work****Agency/Program #:** 6901-02-G1b**Division:** Human & Community Serv.**Program:** TANF**Agency Name:** Department of Health and Human Services**Agency Contact:** Hank Hudson / Scott Sim

444-5902

**LFC Contact:** Senator Cobb, Senator Williams**LFD Liaison:** Marilyn Daumiller

444-5386

**OBPP Liaison:** Robert Hamud

444-0054

**Program or Project Description:**

INSERT PROGRAM COPY HERE

Please see the attached OBPP report.

**Appropriation, Expenditure and Source**

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

Provide services and support to stabilize families and meet their basic needs, while encouraging employment for eventual self-sufficiency. Goal 1b: Provide work activities. Please see the OBPP report .

**Performance Measures :**

This is a **draft** of reporting ideas. Please see the attached OBPP report for the new measures.

Activity	2007	2008 Appropriation	2009 Appropriation	Expended as of _____
1. Work Activities	\$	\$11,297,190	\$11,297,190	\$
Ave. Monthly numbers:		FY 07	FY 08	As of _____
Individuals in Employment & Training		2,419	xxxxx	
2. Work Participation Rates - the Deficit Reduction Act of 2005 and any potential penalties				
FFY October - September 2005			FFY October - September 2006	
Before DRA change			With DRA change	
All Families	2-Parent		All Families	2-Parent
83.1%	85%		79.2%	83.3%
Possibility of a penalty (2-Parent participation rate)			High	
Possible General Fund Amt – first year			\$1,958,591	
Work Activity Non Participation Sanctions:	FY 07	FY 08		
Grant Reduction (1st Sanction)	77	xx		
Case closed	185	xx		
3. Individual Achievements – develop a report and attach as soon as available				

**2009 Biennium Significant Milestones:**

Completion Dates

**Target****Actual**

Please see OBPP report

1			
2			
3			
4			
5			

**Performance Report:**

Please see OBPP report

**LFD Narrative:****Executive Changes:**

- 1) Changes to Goals – No
- 2) Changes to performance measures – The baseline comparison was removed. Please see the draft of the original performance measures on page 1 of the LFD form.

**LFD Assessment:**

- 1) Goal is measurable within the biennium – It should be, there are data collection and reporting requirements attached to work activities/work participation rates. However, no reporting vehicle is provided so I have use the designation of 'warning.'
- 2) Progress toward goal – The report contains current status of measurements.

**Appropriation Issues**

- 1) Appropriation/Expenditure Provided – No
- 2) Other Appropriation issues – see below.

**Options regarding goal/initiative and performance measures**

May wish to request additional information.

The provision of TANF cash assistance is federally funded. There are data collection and reporting requirements. In addition to the Individual Achievements report that will be provided in June 2008, the workgroup may wish to request: 1) The final FY 2007 caseload numbers and expenditures for individuals in Employment and Training activities; 2) The most recent Work Participation Rate data and the



Version	Date	Author
AW - 1	12/7/07	MD

Change Description
Added LFD Narrative



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## **Goals/Objectives**

**Agency Contact:** Hank Hudson/Scott Sim **Phone Number:** 444-5902  
**Agency Name:** Department of Health and Human Services  
**Division:** Human and Community Services  
**Program (identify and briefly describe):** Temporary Assistance for Needy Families

### **List a single goal and brief description:**

Goal 1: Provide services and support to stabilize families and meet their basic needs, while encouraging employment for eventual self-sufficiency.

### **Describe the performance measures related to this goal:**

1. Work Activities
2. Work Participation Rates-the Deficit Reduction Act of 2005 and any potential penalties
3. Individual Achievements-a report will be attached when available

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

1. Collect and report on the achievements in individuals in employment preparation activities.
  - Implement a reporting process 12/31/2007
  - First report to LFC and Interim Committees 06/30/2008
2. Maintain WoRC contracts at FY 2007 level of 11 contracts Annual

### **Describe the current status of the measurements related to the goal:**